

**GO TRIANGLE FY2025 BUDGET ORDINANCE AMENDMENT  
TRIANGLE TAX DISTRICT – DURHAM CAPITAL FUND**

**BE IT ORDAINED** by the Research Triangle Regional Public Transportation Authority Board of Trustees:

**Section 1.** It is estimated that the following revenues will be available in the **Triangle Tax District – Durham Capital Fund** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

	Original	Revised
Article 43 ½ Cent Local Option Sales Tax	\$ 25,919,735	\$ 26,558,818
Reallocation of Prior Year Funds	<u>-</u>	<u>1,076,939</u>
<b>Total</b>	<b>\$ 25,919,735</b>	<b>\$ 27,635,757</b>

**Section 2.** The following amounts hereby are appropriated in the **Triangle Tax District – Durham Capital Fund** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

	Original	Revised
<b>Transit Planning</b>		
City of Durham/GoDurham		\$ 200,000
Durham County Access		1,164,022
<b>Transit Infrastructure</b>		0
City of Durham/GoDurham	\$ 12,072,190	15,635,954
GoTriangle	5,513,680	5,513,680
<b>Regional Connections</b>		0
Reserve	500,000	300,000
<b>Vehicle Acquisition</b>		0
GoTriangle	380,538	430,538
<b>Allocation to Durham Capital Fund Balance</b>	<u>7,453,327</u>	<u>4,391,563</u>
<b>Total</b>	<b>\$ 25,919,735</b>	<b>\$ 27,635,757</b>

**Section 3.** The FY25 Durham Transit Work Program reflects ongoing projects that remain vital to providing service to current transit customers and new projects that address immediate needs of the Transit Plan priorities. The current project budgets identified are those that are deemed time-sensitive ongoing efforts or involve time-sensitive external grant sources as part of their overall funding mechanism. DCHC MPO, GoTriangle and Durham County will consider amendments to the FY25 Durham Transit Work Program as priorities are identified in the new Transit Plan.


**Section 4.** Capital funds included under the Bus Speed and Reliability Study adopted in the FY2024 Durham Transit Work Plan and reauthorized as part of Ordinance 2024 29 have been transferred to Durham County Access Bus Rapid Transit Vision Plan.

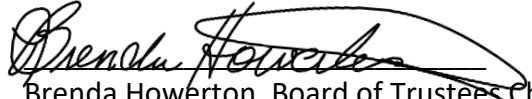
**Section 5.** Triangle Tax District – Durham Capital Funds are appropriated pursuant to section 13.2 of Chapter 159 of the North Carolina General Statutes; therefore, appropriations do not lapse at the end of the fiscal year and are available for the duration of the project unless subsequently approved for reallocation by the GoTriangle Board of Trustees.

**Section 6.** Copies of this budget ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

**ATTEST:**

**ADOPTED THIS THE 20<sup>TH</sup> DAY OF NOVEMBER 2024.**

  
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Michelle C. Dawson, Clerk to the Board

  
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Brenda Howerton, Board of Trustees Chair