

**GO TRIANGLE FY2025 BUDGET ORDINANCE AMENDMENT
TRIANGLE TAX DISTRICT - DURHAM OPERATING FUND**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District Durham Operating Fund** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

	Original	Revised
Article 43 ½ Cent Sales Tax	\$17,080,265	\$16,441,182
Vehicle Rental Tax		799,294
\$7 County Vehicle Registration Tax	1,789,588	1,789,588
\$3 Vehicle Registration Tax Transfer from Durham Special Tax District	<u>766,945</u>	<u>766,945</u>
Total	\$19,636,798	\$19,797,009


Section 2. The following amounts hereby are appropriated in the **Triangle Tax District Durham Operating Fund** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

	Original	Revised
Tax District Administration - GoTriangle	\$ 503,241	\$ 503,241
Transit Plan Administration		
DCHC MPO	40,801	40,801
Durham County Access	310,142	370,684
GoDurham	379,687	479,356
GoTriangle	1,752,812	1,752,812
Transit Operations		
Durham County Access	332,551	332,551
GoDurham	14,012,414	14,012,414
GoTriangle	<u>2,305,150</u>	<u>2,305,150</u>
Total	\$ 19,636,798	\$ 19,797,009

Section 3. The FY25 Durham Transit Work Program reflects ongoing projects that remain vital to providing service to current transit customers and new projects that address immediate needs of the Transit Plan priorities. The current project budgets identified are those that are deemed time-sensitive ongoing efforts or involve time-sensitive external grant sources as part of their overall funding mechanism. DCHC MPO, GoTriangle and Durham County will consider amendments to the FY25 Durham Transit Work Program as priorities are identified in the new Transit Plan.

Section 4. Copies of this budget ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ATTEST:


Michelle C. Dawson, Clerk to the Board

ADOPTED THIS THE 20TH DAY OF NOVEMBER 2024.


Brenda Howerton, Board of Trustees Chair