

**GO TRIANGLE FY2025 BUDGET ORDINANCE
TRIANGLE TAX DISTRICT - DURHAM OPERATING FUND**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District Durham Operating Fund** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:

Article 43 ½ Cent Sales Tax	\$ 17,080,265
\$7 County Vehicle Registration Tax	1,789,588
\$3 Vehicle Registration Tax Transfer from Durham Special Tax District	<u>766,945</u>
Total	\$ 19,636,798

Section 2. The following amounts hereby are appropriated in the **Triangle Tax District Durham Operating Fund** for the fiscal year beginning July 1, 2024, and ending June 30, 2025:


Tax District Administration - GoTriangle	\$ 503,241
Transit Plan Administration	
DCHC MPO	40,801
Durham County Access	310,142
GoDurham	379,687
GoTriangle	1,752,812
Transit Operations	
Durham County Access	332,551
GoDurham	14,012,414
GoTriangle	<u>2,305,150</u>
Total	\$ 19,636,798

Section 3. The FY25 Durham Transit Work Program reflects ongoing projects that remain vital to providing service to current transit customers and new projects that address immediate needs of the Transit Plan priorities. The current project budgets identified are those that are deemed time-sensitive ongoing efforts or involve time-sensitive external grant sources as part of their overall funding mechanism. DCHC MPO, GoTriangle and Durham County will consider amendments to the FY25 Durham Transit Work Program as priorities are identified in the new Transit Plan.

Section 4. Copies of this budget ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ATTEST:

ADOPTED THIS THE 17TH DAY OF JUNE 2024.


Michelle C. Dawson, Clerk to the Board


Brenda Howerton, Board of Trustees Chair