GOTRIANGLE FISCAL YEAR 2020 MAJOR CAPITAL PROJECT FUND BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Major Capital Project Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

	Original	Amended
Rail rental income	\$ 160,000	\$ 160,000
Oper. Transfer from Major Transit Invest. Fund	<u>886,500</u>	<u>6,893,485</u>
Total ·	\$ 1,046,500	\$ 7,053,485

Section 2. The following amounts hereby are appropriated in the **Major Capital Project Fund** for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

	Original	Amended
Other Capital Expenses	\$ 1,046,500	<u>\$ 7,053,485</u>
Total	\$ 1,046,500	\$ 7,053,485

Section 3. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ADOPTED THIS 23RD DAY OF OCTOBER 2019.

Michael Parker, Board of Trustees Chair

ATTEST:

Michelle C. Dawson, Clerk to the Board